

The Knox County Community Health Center Co-Applicant Board meeting was held at the Knox Public Health building and on a Zoom online platform. The following were in attendance:

Board Members:	Knox County Public Health / Health Center:
Jay Nixon, President	Lane Belangia, CEO
Mike Wythe, Pro-Tem	Zach Green, Health Commissioner
Peg Tazewell, Secretary	Alayna Mowry, Communications Coordinator
Todd Hawkins, Treasurer	Deanar Sylvester, Clinical Director
Jim Lenthe	Katie Hunter, Fiscal Director
Kelly Bailey	Nan Snyder, QI/QA Coordinator/ Data Manager
Lori Jones-Perkins	Nicole Lybarger, Admin Assistant
	Shanea Mantel, Admin Assistant
	Michelle Rowe, Office Coordinator
	Stacy Gilly, Behavioral Health Supervisor
Absent:	Ron Martinson, MD- Virtual
Bruce White	Joyce Frazee, HR Director
Jeff Laughlin	
Linda Hillier	Absent:
Patricia Burdette	Jessica West, Dental Supervisor
Guest:	
Barb Burgie	
Kristen Poland	

1. Convention

1.1. Call to Order

The Meeting was called to order by President, Jay Nixon, at 11:37 a.m.

1.2. Acceptance of Agenda

Jim Lenthe made a motion to accept the agenda. Mike Wythe seconded the motion; in the negative: none. The motion was approved.

1.3. Approval of January 19, 2023 Board Minutes

Jim Lenthe made a motion to approve the January 19, 2023 KCCHC Board Minutes. Lori Jones Perkins seconded the motion; in the negative; none. The motion was approved.

1.4. Public Participation

- Burgie Media, Barb Burgie and Kristen Poland said “Hello” to the Co-App Board.

Peg Tazewell entered at 11:45 a.m.

2. Special Reports (written reports provided)

- Marketing – Alayna Mowry & Burgie Media Presentation
- Clinical - Deonar Sylvester
 - For additional information, see Attachment 1 - [Clinical Report](#)
- Dental - Jessica West
 - For additional information, see Attachment 2 - [Dental Report](#)
- Behavioral Health - Stacy Gilley
 - For additional information, see Attachment 3 - [BH Report](#)
- Finance Reports – Shanea Mantel
 - For additional information, see Attachment 4 – [Expense and Revenue Report](#)
 - For additional information, see Attachment 5 – [Finance Report](#)
- Documentation Signatures- Nicole Lybarger
 - A folder was distributed to retrieve the board members’ signatures for specific documents.
- CEO Report - Lane Belangia
 - **In addition to the written report, Lane Belangia reported**
 - For additional information, see Attachment 6 – [CEO Report](#)
 - *The CEO informed the board the HC will be applying for a ECD (Early C/childhood Development) funding opportunity HRSA has just released. The application due date is 4/18/2023. The intent of the funding is to address developmental needs in children years 0 to 5. New Directions, Head Start, Pre-schools and WIC will all be included in the application.*
- **Monthly Spotlight**
 - **UDS 2021/2023 Comparison and Highlights-Nan Snyder & Lane Belangia**
 - For additional information, see Attachment 7 – [UDS Presentation](#)
 - *Nan Snyder QI/QI coordinator presented the 2021 and 2022 comparison analysis from the recent UDS report completed and submitted to HRSA. She indicated (per slideshow) the increased visits count for unique patients this year and the top 5 zip codes for this year. Lane Belangia CEO commented the zip code 43050 was still the top however the Danville Zip code decreased, he comments there may be concern about this but the increase in the other zip codes are related to the significant patient count growth from the new sites purchased this past year. Nan review the outcome measures for the year and then Lane review the sliding fee schedule. The increase in patients using the slide this past year was significant, the entire point of the FQHC was to provide financial access to health care for those who cannot afford it. The ever-growing Medicaid and un-insured populations in this area would not receive the affordable care offered by this center any where else in this area. The health center needs to more than ever increase its financial viability for this coming year as the federal funding will not offset the cost of this increased demand on the health center fund. Jay Nixon commented he agreed with continuing of the health center in seeing increased populations who cannot access regular care. Mike Whyte commented that this was the reason for the health center.*

3. New Business

3.1. Finance

3.1.1. Income and Expenses

Todd Hawkins made a motion to approve the Income and Expenses for January 2023. Peg Tazewll seconded the motion; in the negative: none. The motion was approved.

3.2. Contracts

3.2.1. Accept the Approval of the Contract with The Raison Group for 2023 grant writing for the Knox County Community Health Center with a monetary value of \$95/hour not to exceed \$15,000/year, effective February 9, 2023 through project completion.

Mike Wythe made a motion to accept the approval of the Contract with The Raison Group for 2023 grant writing for the Knox County Community Health Center with a monetary value of \$95/hour not to exceed \$15,000/year, effective February 9, 2023 through project completion. Jim Lenthe seconded the motion; in the negative: none. The motion was approved.

CEO commented this is the same contract for the grant writer we have had for many years, no change in the amount for the year. We are already using him for the ECD funding opportunity.

3.2.2. Accept the Approval of the Contract with The Wood County General Health District for the 2023 for the Knox County Community Health Center to provide Registered Dental Hygiene Services at a monetary value of \$91.35/hour not to exceed \$60,000/year, effective February 15th, 2023 through July 19th, 2023. Pending Legal Approval

Mike Wythe made a motion to accept the approval of the Contract with The Wood County General Health District for the 2023 for the Knox County Community Health Center to provide Registered Dental Hygiene Services at a monetary value of \$91.35/hour not to exceed \$60,000/year, effective February 15th, 2023 through July 19th, 2023. Pending Legal Approval. Jim Lenthe seconded the motion; in the negative: none. The motion was approved. Lori Jones-Perkins recused herself in voting for the motion due to a conflict of interest.

CEO commented, this is a great opportunity for the health center at this time as we are one FTE heavy with Hygienist staffing because we do not have a dentist in Danville. Additionally, we are for the first time we can help another health center/health department with staffing. Laura Nance RDH will be the staff member going Mon to Wed each week until July or a Dentist is hired in Danville.

3.2.3. Accept the Approval of the Contract with New Directions for a lease agreement for Behavioral Health Counseling offices for the Knox County Community Health Center with a monetary value of \$500/month not to exceed \$6,000/year, effective April 1st, 2023 through March 31st, 2024.

Mike Wythe made a motion to Accept the Approval of the Contract with New Directions for a lease agreement for Behavioral Health Counseling offices for the Knox County Community Health Center with a monetary value of \$500/month not to exceed \$6,000/year, effective April 1st, 2023 through March 31st, 2024. Peg Tazewell seconded the motion; in the negative: none. The motion was approved.

Lane Belangia informed the board members that it was Lori's idea and forward thinking to provide a behavioral health representative at the New Directions location. This not only allow the health center to hire another behavioral health counselor it also brought a counselor to a new vulnerable population.

3.3. Board Approvals

3.3.1. Approval of the 2023 Sliding Fee Scale and Sliding Fee Scale Policy for the Knox Community Health Center based on the 2023 Federal Poverty Guidelines.

Mike Wythe made a motion to approve and accept approval of the 2023 Sliding Fee Scale and Sliding Fee Scale Policy for the Knox Community Health Center based on the 2023 Federal Poverty Guidelines. Lori Jones Perkins seconded the motion; in the negative: none. The motion was approved.

Lane Belangia reported this motion is an annual governance oversight approval for the board, the FPGL increased by \$990 this year which in turn increased the amount for those who would be eligible for the slide. See attachment 8 for [Sliding Fee Form](#).

3.3.2. Adopt the 2023 Knox Public Health fee schedule, which includes the Knox County Community Health Center fees.

Jim Lenthe made a motion to approve and accept approval of the 3.3.2. Adopt the 2023 Knox Public Health fee schedule, which includes the Knox County Community Health Center fees. Lori Jones Perkins seconded the motion; in the negative: none. The motion was approved.

CEO reported this approval is needed for the health center's Fee Schedule because the health department's fee schedule includes the Fee schedule for the health center. Nothing was changed other than the Sliding Fee Updated amount this year, he reminded the board, policy states the Fee schedule can increase or change as needed based on the CPT codes required to address the services needed.

3.3.3. Approval of annual Submission of the 2022 Uniform Data System (UDS) Report (Friday, February 3, 2023) for reporting year 2022.

Jim Lenthe made a motion to approve and accept 3.3.3. Approval of annual Submission of the 2022 Uniform Data System (UDS) Report (Friday, February 3, 2023) for reporting year 2022. Peg Tazewell seconded the motion; in the negative: none. The motion was approved.

CEO reported, refer to slide show for details and the increase of patient's numbers from just under 4,000 to just under 9,000.

3.3.4. Grant temporary privileges to Susan Strack, CNP as a certified nurse practitioner within scope of their individual scope of practice starting 90 days from February 6, 2023.

Mike Wythe made a motion to approve and accept approval of granting temporary privileges to Susan Strack, CNP as a certified nurse practitioner within scope of their individual scope of practice starting 90 days from February 6, 2023. Lori Jones Perkins seconded the motion; in the negative: none. The motion was approved.

Lane Belangia informed the board members that Susan Strack is the new Nurse Practitioner who will be primarily at the walk-in-clinic at this time, she brings another FTE to this site as the demand is there for two providers.

- 3.3.5.** Accept HRSA funding regarding the Notice of Award, H80CS30716-07-00 for Health Center Program in the amount of \$1,012,200.00 for the project period 4-1-2023 to 3-31-2026.

Mike Wythe made a motion to approve and accept approval the HRSA funding regarding the Notice of Award, H80CS30716-07-00 for Health Center Program in the amount of \$1,012,200.00 for the project period 4-1-2023 to 3-31-2026. Jim Lenthe seconded the motion; in the negative: none. The motion was approved.

4. Board Information Non-Action Items

- 4.1.** Tablet Update, IT will be attending the next or the following meeting to provide tablets to those who want them.
- 4.2.** Co-App Board Meeting Schedule Update, the voting indicated the meeting could change to the Wednesday before the BOH meeting at the same time.
- 4.3.** CEO has reviewed or updated the following: Board Information
- 4.3.1.** The RPHI TPA 340B contract termination has been executed, effective February 28, 2023.
- 4.3.2.** The personal service contract with Nick Gotschall will not be renewed for the next contract calendar year.
- 4.3.3.** The service contract with Pyxel Consulting Services will not be renewed for the next contract calendar year.
- 4.3.4.** Agreement signed to join the OSU CareLink Portal for PHI integration.
- 4.4.** Personnel:
- 4.4.1.** BOH approved the hire of Kelly Hamilton, Certified Dental Assistant 1 effective February 6, 2023
- 4.4.2.** BOH accepted the resignation of Maryanne Wheatly, Dental Assistant, effective February 3, 2023

5. Knox Public Health Update (Zach Green)

- Facilities
 - New Facilities to be on track to relocate the Fiscal and Health Center's Administration to the new house by the end of March.
 - Main Facility update from the water main break.
 - Green Valley was approved to remodel the Strang Glass building.
 - SB 9 proposes marijuana control to become under the jurisdiction of Department of Commerce rather than the Ohio Pharmacy Board.

6. Adjournment

Having no further business Jim Lenthe made a motion to adjourn the meeting. Peg Tazewell seconded the motion; in the negative: none. The motion was approved.

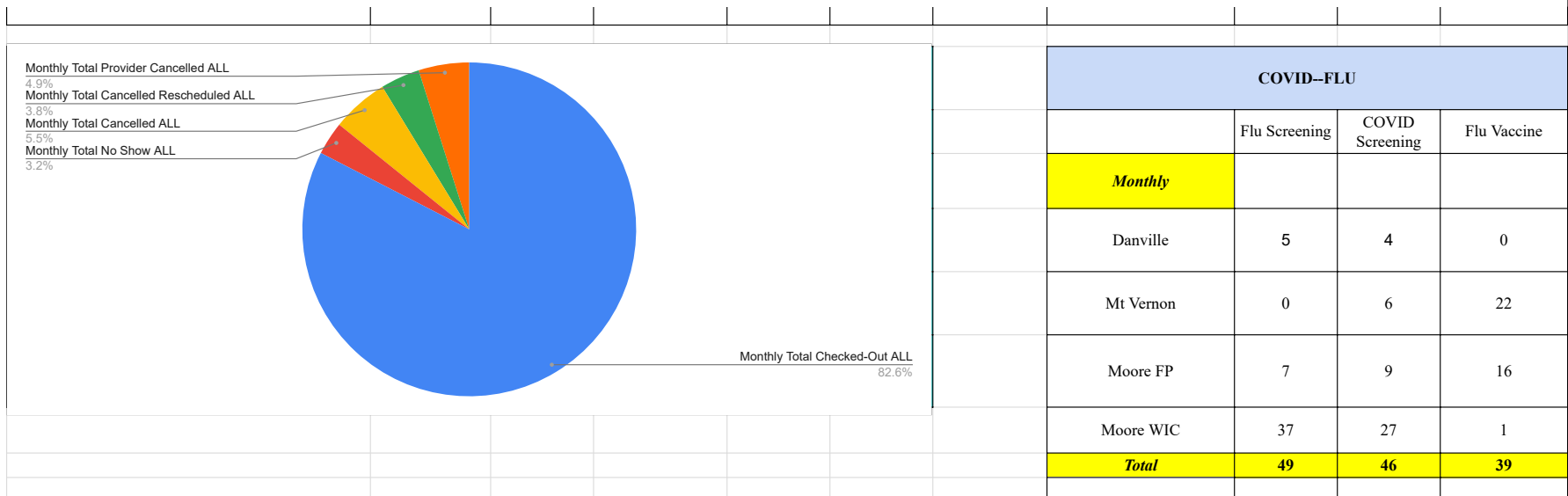
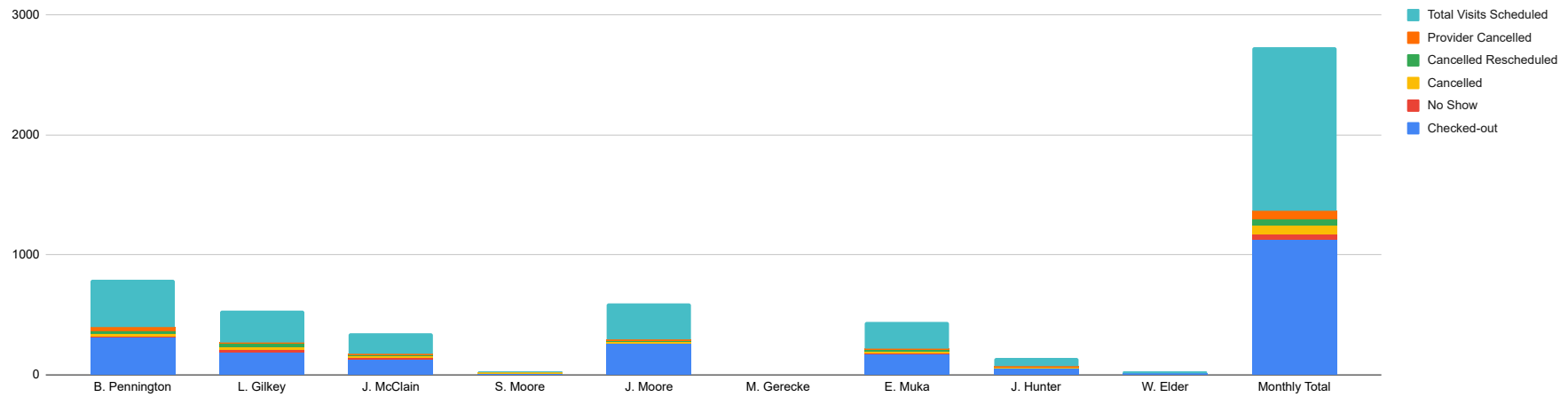
The meeting adjourned at 12:56 p.m.

Jay Nixon, President

Mike Wythe, Pro-Tem

<i>Medical Encounters (January) for February 2023 Board Meeting</i>										
	Providers									
	B. Pennington	L. Gilkey	J. McClain	S. Moore	J. Moore	M. Gerecke	E. Muka	J. Hunter	W. Elder	<i>Monthly Total</i>
Total Monthly Encounters (UDS)	309	185	128	15	256	0	171	51	13	<i>1128</i>
Total Monthly Encounters	314	190	128	15	256	0	171	51	13	<i>1138</i>
Total Unique Patients Year-to-Date (UDS)										<i>1,057</i>
Total Unique Patients Year-to-Date										<i>1,067</i>

Checked-out , No Show , Cancelled , Cancelled Rescheduled, Provider Cancelled...



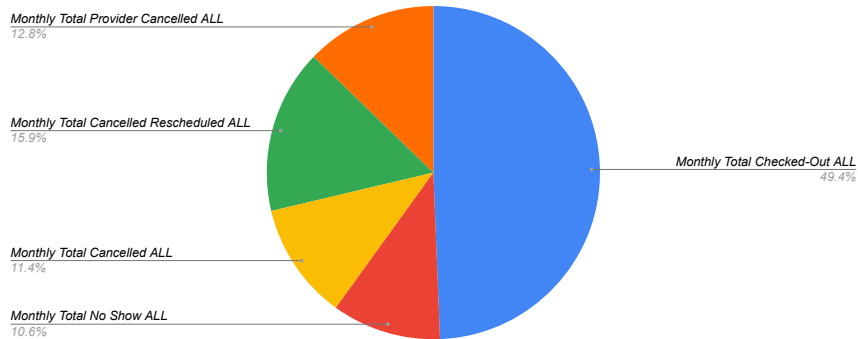
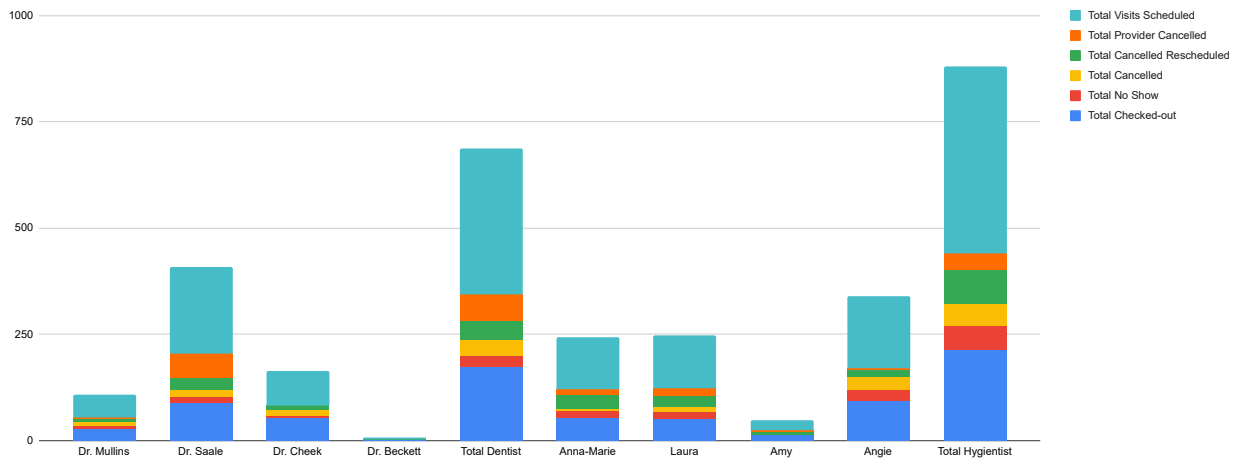
Dental Encounters (December) for January 2023 Board Meeting

	Providers				
	Dr. Mullins	Dr. Saale	Dr. Cheek	Dr. Beckett	Monthly Total
Total Monthly Dentist Encounters	29	89	54	0	172
Total Encounters Year-to-Date	29	89	54	0	172
Total Monthly Hygiene Encounters	29	185	0	0	214
Total Encounters Year-to-Date Hygiene	29	185	0	0	214
Total Encounters Year-to-Date ALL	58	274	54	0	386

Hygiene				
Magers	Nance	Schuman	Watkins	Monthly Total
54	52	13	95	214
54	52	13	95	214

Total Unique Patients Year-to-Date ALL				386
---	--	--	--	-----

Total Checked-out, Total No Show, Total Cancelled, Total Cancelled Rescheduled, Total Provider Cancelled...



Behavioral Health (January) for February 2023 Board Meeting

	Providers				
	<i>Gilley</i>	<i>Remy</i>	<i>Priest</i>	<i>Valentine</i>	<i>Monthly Total</i>
Total Monthly Encounters	37	52	46	9	<i>144</i>
Total Monthly Unique Patients per Provider	14	27	25	5	<i>71</i>
Number of patients discharged	0	1	1	1	<i>3</i>
Total Encounters Year-to-Date					<i>449</i>
Total Unique Patients Year-to-Date					<i>206</i>
Number of patients discharged Year-to-Date					<i>14</i>

LSW/SUD					
<i>Sanders</i>	<i>Davis</i>	<i>Hurt</i>	<i>Hart Ruthenbeck</i>	<i>Burritt</i>	<i>Monthly Total</i>
55	63	85	47	55	<i>305</i>
32	31	32	21	19	<i>135</i>
4	4	3	0	0	<i>11</i>

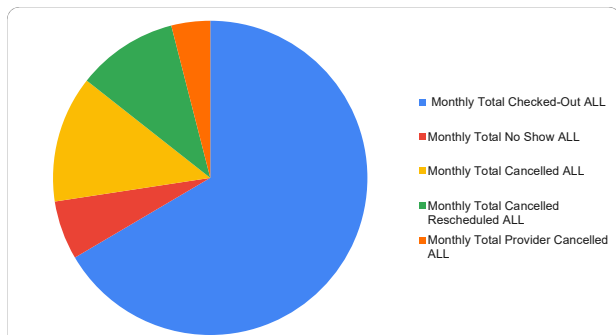
	S. Gilley	C. Remy	D. Priest	M. Valentine	<i>All Providers</i>
Total Checked-out	37	52	46	9	<i>144</i>
Total No Show	1	10	3	0	<i>14</i>
Total Cancelled	6	19	8	0	<i>33</i>
Total Cancelled Rescheduled	2	3	11	0	<i>16</i>
Total Provider Cancelled	3	3	6	3	<i>15</i>
Total Visits Scheduled	49	87	74	12	<i>207</i>

L. Saunders	S. Davis	D. Wauthier	P. Hart Ruthenbeck	G. Burritt	<i>All Resource Providers</i>
55	63	85	47	55	<i>305</i>
9	4	7	6	1	<i>27</i>
15	18	11	5	6	<i>55</i>
6	7	19	9	13	<i>54</i>
11	0	0	0	1	<i>12</i>
96	92	122	67	76	<i>377</i>

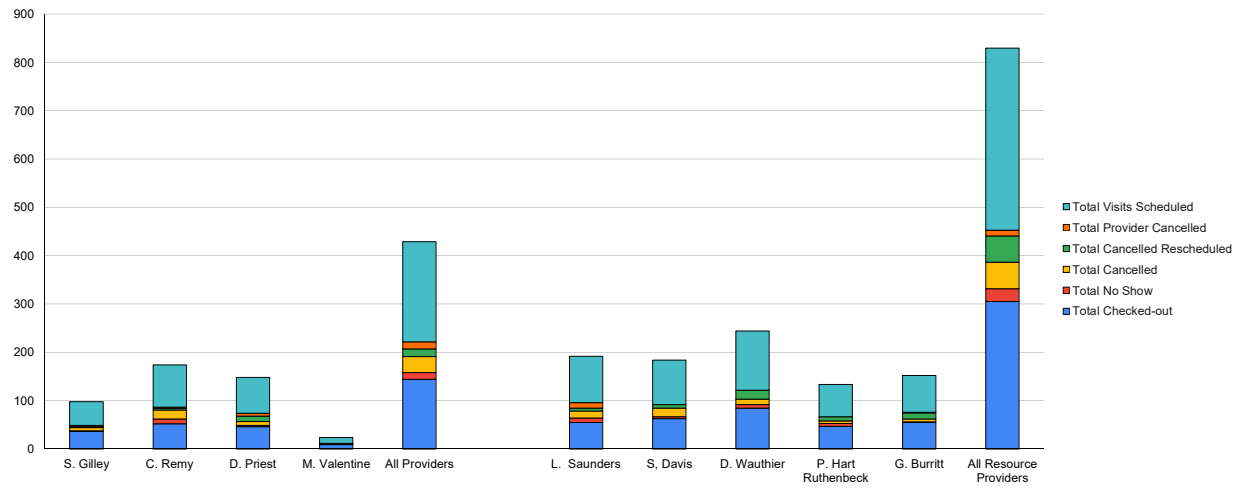
	S. Gilley	C. Remy	D. Priest	M. Valentine	<i>All Providers</i>
Checked-Out Percentage	75.51%	59.77%	62.16%	75.00%	<i>69.57%</i>
No Show Percentage	2.04%	11.49%	4.05%	0.00%	<i>6.76%</i>
Cancellation Percentage	12.24%	21.84%	10.81%	0.00%	<i>15.94%</i>
Cancelled Rescheduled Percentage	4.08%	3.45%	14.86%	0.00%	<i>7.73%</i>
Provider Cancelled Percentage	6.12%	3.45%	8.11%	25.00%	<i>7.25%</i>

L. Saunders	S. Davis	D. Wauthier	P. Hart Ruthenbeck	G. Burritt	<i>All Resource Providers</i>
57.29%	68.48%	69.67%	70.15%	72.37%	<i>80.90%</i>
9.38%	4.35%	5.74%	8.96%	4.55%	<i>7.16%</i>
15.63%	19.57%	9.02%	7.46%	27.27%	<i>14.59%</i>
6.25%	7.61%	15.57%	13.43%	59.09%	<i>14.32%</i>
11.46%	0.00%	0.00%	0.00%	4.55%	<i>3.18%</i>

Monthly Total Checked-Out ALL	449	66.52%	Year-to-Date Checked-Out ALL	449	70.49%
Monthly Total No Show ALL	41	6.07%	Year-to-Date No Show ALL	36	5.65%
Monthly Total Cancelled ALL	88	13.04%	Year-to-Date Cancellation ALL	72	11.30%
Monthly Total Cancelled Rescheduled ALL	70	10.37%	Year-to-Date Cancelled Rescheduled ALL	52	8.16%
Monthly Total Provider Cancelled ALL	27	4.00%	Year-to-Date Provider Cancelled ALL	28	4.40%
Monthly Total Encounter ALL	675	100.00%	Year-to-Date Total Encounter ALL	637	100.00%



Total Checked-out, Total No Show, Total Cancelled, Total Cancelled Rescheduled, Total Provider Cancelled...





Statement of Earnings

January 31, 2023

Project Income Received (cash):	\$	312,935.68
End of January Fund Balance:	\$	1,372,989.32
340B Include in Revenue	\$	26,047.36

Cash on Hand for 2 months

Clinics	January		December	
	Revenue	Expenses	Revenue	Expenses
Medical	62,427.37	114,607.37	74,011.08	
Behavioral Health	31,803.56	74,457.71	39,923.41	
Dental	27,124.08	82,709.72	53,240.65	
Immunization	49,188.06	56,881.52	51,839.47	
Mount Vernon Totals	\$ 170,543.07	\$ 328,656.32	\$ 219,014.61	\$ 1,520,022.28
Medical	10,913.63	19,790.11	12,428.86	
Behavioral Health	3,860.96	3,300.57	3,511.23	
Immunization	262.05	1,160.85	258.70	
Misc: Capital Grant Expensed		129,925.37		
Danville Health Center Totals	\$ 15,036.64	\$ 154,176.90	\$ 16,198.79	\$ 44,417.49
Dental	28,104.20	37,472.68	30,954.28	
Danville Dental Totals	\$ 28,104.20	\$ 37,472.68	\$ 30,954.28	\$ 50,911.16
Medical	38,794.13	57,118.65	40,030.82	
Behavioral Health	9,256.44	16,356.31	13,043.33	
Immunization	1,381.37	6,540.41	308.11	
Moore Family Practice Totals	\$ 49,431.94	\$ 80,015.37	\$ 53,382.26	\$ 101,222.35
Medical	49,759.83	29,022.11	65,849.31	
Walk-in Totals	\$ 49,759.83	\$ 29,022.11	\$ 65,849.31	\$ 38,770.94
Totals	\$ 312,875.68	\$ 629,343.38	\$ 385,399.25	\$ 1,755,344.22



Statement of Earnings

January 31, 2023

Project Income Received (cash):	\$	312,935.68
End of January Fund Balance:	\$	1,372,989.32
340B Include in Revenue	\$	26,047.36

Cash on Hand for 2 months

Clinics	January		December	
	Revenue	Expenses	Revenue	Expenses
Medical	77,237.77	114,607.37	74,011.08	
Behavioral Health	27,617.23	74,457.71	39,923.41	
Dental	25,270.51	82,709.72	53,240.65	
Immunization	48,977.92	56,881.52	51,839.47	
Mount Vernon Totals	\$ 179,103.43	\$ 328,656.32	\$ 219,014.61	\$ 1,520,022.28
Medical	10,439.80	19,790.11	12,428.86	
Behavioral Health	3,152.85	3,300.57	3,511.23	
Immunization	262.05	1,160.85	258.70	
Misc: Capital Grant Expensed		129,925.37		
Danville Health Center Totals	\$ 13,854.70	\$ 154,176.90	\$ 16,198.79	\$ 44,417.49
Dental	25,316.70	37,472.68	30,954.28	
Danville Dental Totals	\$ 25,316.70	\$ 37,472.68	\$ 30,954.28	\$ 50,911.16
Medical	37,099.81	57,118.65	40,030.82	
Behavioral Health	7,909.27	16,356.31	13,043.33	
Immunization	1,195.00	6,540.41	308.11	
Moore Family Practice Totals	\$ 46,204.08	\$ 80,015.37	\$ 53,382.26	\$ 101,222.35
Medical	48,396.77	29,022.11	65,849.31	
Walk-in Totals	\$ 48,396.77	\$ 29,022.11	\$ 65,849.31	\$ 38,770.94
Totals	\$ 312,875.68	\$ 629,343.38	\$ 385,399.25	\$ 1,755,344.22

2/16/2023

Co-Applicant Board Report for February 2023

Finance Report

Total revenue for the month of January is \$589,970.23. Grant revenue totaling \$277,034.55.

The break out:

- \$72,432.50 coming from the Main Health Center Grant
- \$13,408.20 from Covid F
- \$6,673.48 from HTN
- \$129,925.37 Capital Grant -This paying the contractor for the Danville Medical Center Capital Project.
- \$54,595.00 for Cohort 1 & 2 from OACHC.

Remaining revenue of \$312,935.68 included:

- \$77,696.58 from Medicaid Wrap,
- \$26,047.36 from 340B
- \$1,071.75 from Comprehensive Primary Care.

Health Center expenses for January totaled \$629,343.38. Salaries and related expenses, such as PERS, Unemployment & Medicare, Insurance, along with contracted personnel included in contract-services (50302) make up 55% of the expenses for the Health Center.

Aging receivables, (total AR) for January totaled \$1,198,529.45, decreasing by 4% from December's \$1,254,983.23.

The Health Center has additional Revenue and Expense accounts to help with revenue and expense reporting.

- The Cost Report payments will be tracked separately from Fees.
- Professional Services will be providers such as dentists, nurse practitioners, dental hygienists etc.
- Principal and Interest will track the payments to the new location.
- Food purchased by the agency will be tracked separately from supplies.



Co-Applicant Board Report for February 2023:

The main H80 health center grant is 10 months into the current health center fiscal year and is set to renew in April of 2023. The current grant draw-down totals are within the budgeted and policy guidelines for this grant year. With no base grant adjustments for more than 7 years, it will be interesting to see how the Health Center Fund is budgeted for the next federal fiscal year. Alayna Mowry has been named the point person for advocacy, there are multiple requests monthly to engage in advocacy for health center funding and to this point, we have not had the internal capacity to listen and engage. Alayna will be very helpful in filtering information for me and others for advocacy support.

CEO Report: February is heart healthy month nationwide, the health center continues to promote hypertension management and prevention allowing qualified patients to receive vital sign home monitoring equipment along with training/education on heart health, active lifestyles, and healthy food choices. Year to date healthy food program has 64 individuals participating as part of our HTN/heart healthy initiative.

The annual UDS report showed significant gains in patient counts and patient visits this year, Nan Snyder will report the comparison between the 2021 and 2022 UDS reports highlighting these increases. 2023 is slated to be another record year of patients seeking services in the health center. One of the stand-out statistics for me this year was the breakdown of patients served while being able to receive a discount through our sliding fee scale. Almost 60%, (59%) of the patients who received services in our health center qualified for a discount based on their household size and income. The main theme in the health center's first grant application focused on Knox County having an un-served and underserved population. Indicative of the impact of many social determinants causing a large population to have poor health outcomes, due to lack of access to care. The number of patients qualifying for a discount when receiving primary care during the year 2022 re-iterates the theme of the initial application and the impact the FQHC has had on this population.

A lease agreement for office space at New Directions allowing a counselor and see patients and victims from New Directions at the cost of \$500 per month will be up for board approval on this month's agenda as a new lease agreement. This "cost" will be paid through the reimbursement for services rendered in this space and more importantly provide the health center additional outreach to a new underserved population.

This year will be a taxing yet exciting year for the health center. The new sites in Danville will be open and medical services will be centralized in Mount Vernon in a new location, one that has proven to be the best accessible location for our population served for medical and BH/SUD in our center's service area. This move downtown will also allow us to expand dental services and Behavioral Health Services in the main location. Outside of this growth, I am hoping to focus internally on improving the quality of services we offer and tying all services together for the benefit of those we serve.

Grant Governance: The new 2023 federal poverty guideline has been released, the 2023 guideline is based on the total household income of one person set at \$14,590, a \$990 increase from the 2022 level of \$13590. This month the Co-app Board will approve the new sliding fee scale based on this new 2023 amount along with approving the new fee schedule that includes the fees, (charges) for the services provided in the health center. This is a required approval for board governance as an annual motion. It also coincides with KPH and their annual fee scale approval by the Board of Health.

We envision a patient centered health care system connecting community members to the care they need so they can live their best lives.



Fiscal: The 3 remaining Medicaid cost reports for 2021 will be filed by the end of February and the 5 Medicaid cost reports for 2022, (including the 2022 Medicare cost report) will be filed by the end of May 2023. This is the more accelerated timeline for filing to date. We are now able to expedite these as the guidance for the Medicaid reports is now allowed in a shorter timeline. These Medicaid cost reports generate APM payments for the health center and which will now be received timely allowing much quicker payments to be received. The process moves from 12 to 15 months to 5 months to receive payment.

Thanks to all of you who serve and support all the “Stuff” we throw at this board, while sometimes confusing and “a lot” of information, (much of which we learned together), you have accomplished great things. I appreciate the support you provide me and the health center administrative team.

Lane K Belangia CEO

UDS In Review:2022

Presented By: Nan Snyder, QI/QA Coordinator

2021 vs. 2022

- Unique Patients, Male, Female & FTE

	2021	2022	% Increase
Unique Patients	3,856	8,833	229%
Male	1,736	3,805	219%
Female	2,120	5,028	237%
FTE	35.18	49.63	141%

- Top Four Zip Codes

		1	2	3	4
2021	Zip Code Town Count	43050 MTV 1,623	43014 Danville 485	43028 Howard 447	43019 Fredericktown 276
2022	Zip Code Town Count	43050 MTV 4,485	43028 Howard 922	43019 Fredericktown 714	43014 Danville 696

Medicare, Private & Medicaid Served

	2021	2022	% Increase
Medicare	358	1,220	341%
Private 0-17 Years Old	264	648	245%
Private 18 Years Old	637	2,528	397%
Medicaid Served 0-17 Years Old	995	1,460	147%
Medicaid Served 18 Years Old	1,046	1,998	191%

UDS Measure

	2021	2022
Alcohol Related Disorders	66	115
Tobacco Use Disorder	151	668
Depression	243	839
Human Trafficking	0	0
Intimate Partner Violence	0	2
Mammography	92	279
Cervical/Pap	132	166
Oral Exams	1,713	2,013
Sealants	225	296
Child Adolescents	244	944
Tobacco Screening	612	2,510
Sealants to First Molars 6-9 Years Old	30	80
Controlled HTN	222	781
A1C Less Than 9 or Missing	30%	33%

Sliding Fee Scale & Fiscal

- Number of Patients who Qualified for Sliding Fee Discount (200% or Below FPG)

	Count	Qualified %
2021	2,125	55%
2022	5,281	60%

- Fiscal's Total Cost

	Total Cost
2021	\$ 3.4 million
2022	\$ 6.7 million

Knox County Health Department and Knox County Community Health Center
2023 Sliding Fee Scale

\$10 Nominal Charge for Mental/Behavioral

\$20 Nominal Charge for Medical

\$20 Nominal Charge for Dental

Income Level *		At or Below: 100%	125%			150%			175%			200%			Above 200%
		Slide: A	Slide: B			Slide: C			Slide: D			Slide: E			Slide: F
Household Size		Pay Nominal	Pay 20%			Pay 40%			Pay 60%			Pay 80%			Pay 100%
1	Annual	\$14,580.00	\$14,580.01	to	\$18,225.00	\$18,225.01	to	\$21,870.00	\$21,870.01	to	\$25,515.00	\$25,515.01	to	\$29,160.00	\$29,160.01
	Monthly	\$1,215.00	\$1,215.01	to	\$1,518.75	\$1,518.76	to	\$1,822.50	\$1,822.51	to	\$2,126.25	\$2,126.26	to	\$2,430.00	\$2,430.01
	Weekly	\$280.38	\$280.39	to	\$350.48	\$350.49	to	\$420.58	\$420.59	to	\$490.67	\$490.68	to	\$560.77	\$560.78
2	Annual	\$19,720.00	\$19,720.01	to	\$24,650.00	\$24,650.01	to	\$29,580.00	\$29,580.01	to	\$34,510.00	\$34,510.01	to	\$39,440.00	\$39,440.01
	Monthly	\$1,643.33	\$1,643.34	to	\$2,054.17	\$2,054.18	to	\$2,465.00	\$2,465.01	to	\$2,875.83	\$2,875.84	to	\$3,286.67	\$3,286.68
	Weekly	\$379.23	\$379.24	to	\$474.04	\$474.05	to	\$568.85	\$568.86	to	\$663.65	\$663.66	to	\$758.46	\$758.47
3	Annual	\$24,860.00	\$24,860.01	to	\$31,075.00	\$31,075.01	to	\$37,290.00	\$37,290.01	to	\$43,505.00	\$43,505.01	to	\$49,720.00	\$49,720.01
	Monthly	\$2,071.67	\$2,071.68	to	\$2,589.58	\$2,589.59	to	\$3,107.50	\$3,107.51	to	\$3,625.42	\$3,625.43	to	\$4,143.33	\$4,143.34
	Weekly	\$478.08	\$478.09	to	\$597.60	\$597.61	to	\$717.12	\$717.13	to	\$836.63	\$836.64	to	\$956.15	\$956.16
4	Annual	\$30,000.00	\$30,000.01	to	\$37,500.00	\$37,500.01	to	\$45,000.00	\$45,000.01	to	\$52,500.00	\$52,500.01	to	\$60,000.00	\$60,000.01
	Monthly	\$2,500.00	\$2,500.01	to	\$3,125.00	\$3,125.01	to	\$3,750.00	\$3,750.01	to	\$4,375.00	\$4,375.01	to	\$5,000.00	\$5,000.01
	Weekly	\$576.92	\$576.93	to	\$721.15	\$721.16	to	\$865.38	\$865.39	to	\$1,009.62	\$1,009.63	to	\$1,153.85	\$1,153.86
5	Annual	\$35,140.00	\$35,140.01	to	\$43,925.00	\$43,925.01	to	\$52,710.00	\$52,710.01	to	\$61,495.00	\$61,495.01	to	\$70,280.00	\$70,280.01
	Monthly	\$2,928.33	\$2,928.34	to	\$3,660.42	\$3,660.43	to	\$4,392.50	\$4,392.51	to	\$5,124.58	\$5,124.59	to	\$5,856.67	\$5,856.68
	Weekly	\$675.77	\$675.78	to	\$844.71	\$844.72	to	\$1,013.65	\$1,013.66	to	\$1,182.60	\$1,182.61	to	\$1,351.54	\$1,351.55
6	Annual	\$40,280.00	\$40,280.01	to	\$50,350.00	\$50,350.01	to	\$60,420.00	\$60,420.01	to	\$70,490.00	\$70,490.01	to	\$80,560.00	\$80,560.01
	Monthly	\$3,356.67	\$3,356.68	to	\$4,195.83	\$4,195.84	to	\$5,035.00	\$5,035.01	to	\$5,874.17	\$5,874.18	to	\$6,713.33	\$6,713.34
	Weekly	\$774.62	\$774.63	to	\$968.27	\$968.28	to	\$1,161.92	\$1,161.93	to	\$1,355.58	\$1,355.59	to	\$1,549.23	\$1,549.24
7	Annual	\$45,420.00	\$45,420.01	to	\$56,775.00	\$56,775.01	to	\$68,130.00	\$68,130.01	to	\$79,485.00	\$79,485.01	to	\$90,840.00	\$90,840.01
	Monthly	\$3,785.00	\$3,785.01	to	\$4,731.25	\$4,731.26	to	\$5,677.50	\$5,677.51	to	\$6,623.75	\$6,623.76	to	\$7,570.00	\$7,570.01
	Weekly	\$873.46	\$873.47	to	\$1,091.83	\$1,091.84	to	\$1,310.19	\$1,310.20	to	\$1,528.56	\$1,528.57	to	\$1,746.92	\$1,746.93
8	Annual	\$50,560.00	\$50,560.01	to	\$63,200.00	\$63,200.01	to	\$75,840.00	\$75,840.01	to	\$88,480.00	\$88,480.01	to	\$101,120.00	\$101,120.01
	Monthly	\$4,213.33	\$4,213.34	to	\$5,266.67	\$5,266.68	to	\$6,320.00	\$6,320.01	to	\$7,373.33	\$7,373.34	to	\$8,426.67	\$8,426.68
	Weekly	\$972.31	\$972.32	to	\$1,215.38	\$1,215.39	to	\$1,458.46	\$1,458.47	to	\$1,701.54	\$1,701.55	to	\$1,944.62	\$1,944.63
For each additional person in house add-->		\$5,140.00	\$6,425.00			\$7,710.00			\$8,995.00			\$10,280.00			

* Based on 2023 Federal Poverty Guidelines (<http://aspe.hhs.gov/poverty>)

Sliding fee scale based upon gross household income and the number of persons residing in the household

Create/revise dates: February 18, 2017, September 7, 2017, February 15, 2018, April 4, 2018, February 21, 2019, Feb 10, 2020, February 2021, January 2022

Jan-23