New leadership in 2010

It's been 10 years

Front Cover Photo ID: From left, First Row: Dominic Dill, New Hope Early Education class; Melody Brent, MRC volunteer; Roger Walton, Home Health client; **Second Row**: Jan Thomas, Kenyon College, Partner in Public Health (PPH) award recipient; Naomi Ressler and Ashley Balling, Pleasant St. Elementary GO Club; Nicholas Montgomery, Help Me Grow participant; Third Row: Charles Thatcher, Home Health client; Fourth Row: Chief Shawn Christy, Mount Vernon Fire Department, PPH award recipient; Gertrude Workman, Home Health client; Emily Petrozino, Mount Vernon High School Safety Council; Fifth Row: Laura Seagraves, Mount Vernon Family Practice, PPH award recipient; Kevin Frazee, Home Health Client; Nancy Laslo, Mount Vernon Nazarene University, PPH award recipient; Sixth Row: Det. Richard Brenneman, Knox County

Sheriff's Office, PPH award recipient; Trisha McGrath, KCCC School of Practical Nursing, PPH

award recipient; Steve Vawters, Home Health client.

2010 brought new leadership to the Knox County Health Department as Julie Miller, RN, MSN took over as health commissioner in September. She has over 30 years of experience in the health field including working as an administrator, nursing educator and as a public health professional.

Prior to coming to Knox County, Miller served a the director of nursing at Union County Health Department in Marysville, a position she also held at the Morrow and Richland county health departments. She worked as the health services director with the Community Health Access Project (CHAP) in Mansfield, was an assistant professor at MedCentral College of Nursing in Mansfield and a nursing clinical instructor at Otterbein College.

Miller grew up in Mount Vernon and is a 1975 graduate of Mount Vernon High School. She received her bachelor's and master's degrees from Otterbein College.



Pat Tuttle, left, who served as interim health commissioner and Julie Miller, new health commissioner.

As the saying goes, "If you build it, they will come." Since the Health Department moved into its current facility in May 2001, the number of patients served

by the medical clinic has jumped from 517 a year to

In addition to on-site services, the conference room hosts over 100 community meetings a year. From 2000 to 2010, the staff increased from 44 to 60 and the overall budget increased approximately \$1 million with no additional millage or county subsidy increases.

1,460 while dental clinic patients have increased

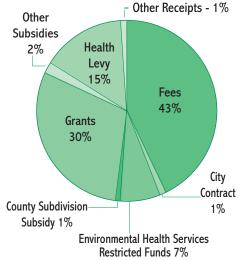
from 208 in 2000 to 3,405 in 2010.

Financial Summary

REVENUE SOURCES*

Fees	\$1,336,280
Grants	919,756
EH Restricted Funds	228,840
Health Levy	462,662
Other Subsidies	47,844
Mount Vernon City Contra	ct 45,034
County Subdivision Subside	dy 38,500
Other Receipts	14,104
Total Revenue	\$3,093,020

* The 2010 budget included a carryover of \$824,722 from 2009.



EXPENSES BY ACCOUNT

Personnel Salaries	\$1,424,235
Fringe Benefits	494,747
Contract Services	356,633
Supplies/Office Expense	s 246,221
Office Space Costs	220,010
Travel/Conferences	68,389
State Fee Transmittals	70,210
Other Expenses*	95,762
Equipment	89,769
Total Expenses	\$3,065,976

(Other Expenses Includes: Lab Fees, State Audit, Marketing/Promotion, Liability & Property Insurance, Staff Development/Recruitment.)

Other Expenses 3% Office Space Costs 7% State Fee Transmittals 2% Supplies/Office Expenses 8% **Personnel Salaries Contract Services** 47% Fringe **Benefits** Equipment Travel/Conferences 2%

The Knox County Health Department is an Equal Opportunity Employer/Provider

2010 Vital Statistics

		J II W	Dianonos		
Births Recorded		452	Deaths Recorded		525
Home Births		31	Main Causes of Death		
Teen Mother Births		58	(as listed on death certificate)		
Ages 13-17	15		Heart Related	198	
•			Cancer	106	
Ages 18-19	43		Lung Disease	60	
Premature Births		14	Flu/Pneumonia	20	
Mothers Who Smoke		115	Accidents	20	
Unwed Mothers		192	Strokes/CVA	17	
			Suicides	6	
Certified Copies Issued		3,565	Fetal Deaths	4	
Birth	1,793	2,200	Homicides	3	
Death	1,772		Attributed to smoking	68	

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2010 Annual Report



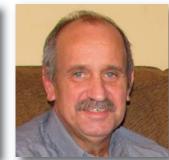
The Faces of Public Health





















R.N. Glenn Barteau and Home Health client Cathy McMillen.



R.N. Jackie Fletcher explains the results of a cholesterol screening to a visitor at the Earth Day Festival.

Providing Healthcare

Due to the poor economy nearly 2,000 new patients visited the medical and dental clinics at the Health Department.

Medical and dental services are available to people of all income levels. There is a sliding fee schedule, but no one is refused service due to income.

Free immunizations, with a \$10 administration charge, continued for all children through age 18.

To get future 7th graders up-to-date on state mandated immunizations, clinic staff provided Tdap shots at local schools.

Notable Numbers

1,979 Medical Clinic Visits
3,782 Dental Clinic Visits
11.056 Doses of Immunizations

1,994 Flu Shots 1,138 TB Tests

209 Communicable Disease Rept'd.

379 Home Health Referrals 7,770 Home Health (HH) Visits

2,080 Physical Therapy HH Visits

More than 600 people turned out for the annual drive thru clinic.

Home Health Care

from the past year.

continued to be a vital

program. There was an

increase in skilled nursing

and physical therapy visits

With the increased availability

locations, including grocery

there was a 30% decrease

Health Department clinics.

of flu vaccine at various

stores and pharmacies.

in flu vaccine given at

As part of Dental Health Month, the dental staff worked with area dentists to provide dental screenings to more than 545 third-grade students.



Dentist James Rubin examines the teeth of patient Cody Reed.



R.N. Tom Noonen gives a flu shot during the annual drive thru flu clinic held at the fairgrounds in October.

Ensuring public safety

Investigating solid waste complaints and completing mandated inspections for food operations, and water and sewer systems dominated much of the work by the environmental health staff. A swimming pool at a motel was closed for several months due to improper maintenance.

National attention regarding bed bug infestations brought several local inquiries, but only one local investigation. Tainted eggs from lowa involved in a national recall made their way to Knox County, prompting promotion of food safety procedures.

In October, Stuart Lenz was named as the new environmental health director.



Sanitarians Nate Overholt, left, and Jim Fridrich examine a soil sample near Danville.

Notable Numbers

Wellness Coalition, Suicide Pre-

vention Coalition, Youth Safety

Councils at several schools and

Medical Reserve Corps (MRC)

Several staff participated in

exercise organized by Knox

exercise in Franklin County.

To help promote safety,

informational bags were

Community Hospital as well as

a mobile joint information center

the full-scale emergency

917 Food Service Inspections

98 Animal Bites Reported

224 Sewage Inspections

688 Sewage Consultations

121 Pool/Spa Inspections

197 Nuisance Inspections

102 Residential Water Inspections

438 Water Samples Collected

R.N. Lorraine Bratton checks the blood pressure of a child at the Early Childhood Health Fair.



Ellianna Sanders enjoys a visit with Santa during the Help Me Grow Christmas party.

Helping families

Help Me Grow (HMG), WIC, (Women, Infants & Children nutritional program) and BCMH (Bureau of Children with Medical Handicaps) are family-centered programs. In 2010, WIC hired two peer helpers to encourage breastfeeding and provided 200 families with coupons to use at local farmer's markets (a first in Knox County); HMG hosted several activities for families; and more clients sought BCMH assistance due to the loss of health insurance and jobs.

Notable Numbers

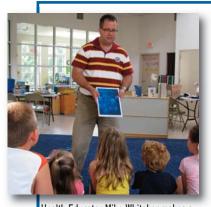
750 HMG home visits457 At-risk children in HMG

2,001 BCMH Consultations

1,587 avg. monthly caseload for WIC

130 children receiving free exams and screenings at Early Childhood Health Fair

\$875,104 redeemed locally in WIC food coupons.



Health Educator Mike Whitaker makes a presentation on litter prevention and recycling, a new program in 2010.



Physical Therapy Assistant Nikki Ewers talks with a visitor at Senior Resource Day.

Promoting a safe and healthy lifestyle

Among the many community events the Health Department participated in during 2010 are: Senior Resource Day sponsored by the Adult Task Force, Knox County Career Center Health Fair, Earth Day Festival at the Kenyon Athletic Center, Lowe's Safety Day, Safety Expo at the Mount Vernon Fire Dept., Harvest Festival at Brown Family Environmental Center and the seven-day Knox County Fair.

The Health Department co-sponsored a rabies clinic with the Knox County Humane Society; hosted an Amish Health & Safety Event with more than 400 in attendance; gave away 100 starter emergency kits at a Get Ready event; and hosted more than 100 women at a Health Happy Hour as part of Women's Health Week.

Health Department staff coordinated the Community

Notable Numbers

203 Community Presentations7,840 Attendance at Presentations

130 Lbs. of old medicine collected

122 Classroom presentations106 Smoking Cessation participal

Smoking Cessation participantsAnimals at Rabies Clinic

550 Radon Test Kits Distributed

150,580 Miles traveled by HD staff for work-related activities.

distributed to all flu clinic attendees. The bags contained information on radon testing and winter safety, and included a smashlight and mini first-aid kit.

Use of the Health Department's website and Facebook page continued to increase with an average of 30,000 hits a month on knoxhealth.com and 160 fans on Facebook with an average of 300 visits each month.



Kathy Spanfellner gathers survey information at the Knox County Fair.



Unwanted medications are collected during the Old Prescription Roundup held in September.