To the Citizens of Knox County

The Knox County Health District has established many partnerships and collaborations with agencies and individuals throughout Knox County. Together with these partners we are planning for the possibility of pandemic flu. As part of this preparation and planning, more than 700 flu shots were administered at the drive-thru flu shot clinic at the Knox County Fairgrounds in 2006.

The Health Department continues to provide health education in area schools, as well as promote good health practices in our community and care for those who need home health care services. Our medical and dental clinics, as well as early childhood programs, maintain busy schedules throughout the year.



Health Commissioner Dennis Murray and
Terri Donlin-Huseman of the Osteopathic
Heritage Foundation during presentation
of the Quality of Life Grant.

In addition, protecting the environment and conducting environmental inspections continue to be an important part of the Health Department's responsibility.

Also, passage of the statewide Smoke-Free Workplace Act has provided new opportunities for the Knox Out Tobacco cessation program, and promises new responsibilities for the Health District in the future.

On behalf of the Board of Health, I am pleased to present the 2006 annual report of the Knox County General Combined Health District. To assure a healthier and safer Knox County, we continue to promote healthier lifestyles, work closely with our partners to provide the advanced preparation necessary in times of disease outbreaks or natural disaster, as well as continued care and support of the community. These are essential public health services provided by the dedicated staff at the Knox County Health Department.

Health Commissioner

2006 KNOX COUNTY BOARD OF HEALTH

Members of the Board of Health for 2006 were: L-R, (seated) President K. Lee Rhoades; President Pro-Tem Laura Haberman, R.N.; (standing) Eric Siekkinen, R.Ph.; Ronda Hathaway, R.N.; Gary Mizer; L. Keith Plocki, M.D.; Edward Bowlus, D.V.M.; Shirley Timpe, R.N.; and Jeff Harmer.

Rhoades, Hathaway and Timpe are apponted by Mount Vernon City Council; Haberman, Siekkinen, Mizer, Plocki and Bowlus are appointed by the District Advisory Council; Harmer is appointed by the Licensing Council.

MISSION STATEMENT

We are
dedicated to
promoting and
protecting
the health and
well-being
of our residents
and communities
by providing
quality services and
educational programs
to prevent the
incidence of disease
and unhealthy
conditions.

Financial Overview

REVENUE SOURCES* Fees \$1,426,690 Grants 1,047,068 328.754 **Health Levy** Restricted Funds 173.218 Other Subsidies 43,116 **Mount Vernon City Contract** 42,436 38,500 **County Subdivision Subsidy Other Receipts** 8,267 **Total Revenue** \$3,108,049

Other Expenses - 5%

Fringe

Benefits

The Knox County Health Department is an Equal Opportunity Employer/Provide

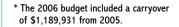
Equipment - 1%

Office Space

Personnel

Salaries

46%



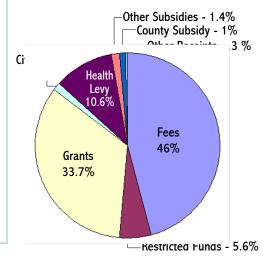
Contract

Services

Supplies/Office

Expense

Con



EXPENSES

| Personnel Salaries | \$1,513,485 |
|--------------------------|-------------|
| Fringe Benefits | 512,116 |
| Contract Services | 490,742 |
| Travel/Conferences | 79,420 |
| Supplies/Office Expenses | 219,748 |
| Other Expenses* | 150,994 |
| Equipment | 43,036 |
| Office Space Costs | 298,423 |
| | |

Total Expenses

* Other expenses include: State fee transmittals, lab fees, marketing/promotion, state audit fees, liability and property insurances.

\$3,307,964

PROGRAM GRANTS

| Abstinence Education | \$38,308 | Quality of Life/Wellness Coa | lition 50,000 |
|-------------------------------|-----------|---------------------------------|---------------|
| Child & Family Health Service | es 73,449 | Radon Awareness | 400 |
| Dental Clinic | 61,284 | Safe Communities | 27,385 |
| Help Me Grow Part C | 66,573 | Senior Wellness Grant | 8,583 |
| Help Me Grow GRF | 44,885 | Suicide Prevention Grant | 10,000 |
| Help Me Grow TANF | 194,688 | Tobacco Prevention Grant | 158,400 |
| KCJ&FS - Circle of Friends | 10,041 | WIC | 177,916 |
| Immunization Action Plan | 35,993 | Women's Health Month | 1,100 |
| Public Health Infrastructure | 88,063 | Total Grants | \$1,047,068 |

63 TOTAL EMPLOYEES - BY DIVISION

| Family & Community Health | | 33 | Administration/Vital Statistics | 4 |
|---------------------------------|----|----|---------------------------------|----|
| MEDICAL & DENTAL STAFF | 7 | | Finance Office | 4 |
| HELP ME GROW/BCMH STAFF | 8 | | Health Promotion Services | 5 |
| HOME HEALTH CARE STAFF | 13 | | Environmental Health Services | 6 |
| Women, Infants & Children Staff | 4 | | Contract Personnel | 11 |

2006 ANNUAL REPORT







COUNTY Health Department Working for a healthier and safer community







11660 Upper Gilchrist Road, Mount Vernon, OH 43050 Phone 740-392-2200 • www.knoxhealth.com

Birth & Death Records

| Births Recorded | |
|-------------------------|-------|
| Teen Mother Births | 22 |
| Premature Births | 19 |
| Mothers Who Smoked | 123 |
| Unwed Mothers | 177 |
| Deaths Recorded | |
| Fetal Deaths | 2 |
| Child Deaths | 6 |
| Trauma Deaths | 1 |
| Leading Causes of Death | |
| Heart Related | 171 |
| Cancer | 120 |
| Lung Disease | 31 |
| Strokes/CVA | 25 |
| Flu/Pneumonia | 18 |
| Accidents | 9 |
| Suicide | 3 |
| Certified Copies Issued | |
| Birth | 2,271 |
| n u | 0.044 |

Rabies Control Program

| Animal Bites Reported | |
|-----------------------|----|
| Dog | 92 |
| Cat | 20 |
| Other | 8 |
| Specimens to Lab | |
| Positive Rabies Test | 0 |

Food Protection Program

| Licenses Issued | 56! |
|-----------------|-----|
| Inspections | |
| | |

Private Water Program

| Permits to Install | |
|-------------------------|--|
| Total Inspections | |
| Consultations | |
| Water Samples | |
| Collected by HD | |
| Collected by Others | |
| # Reported Unacceptable | |

Residential Sewage

| Site Evaluations | |
|-----------------------|-----|
| Permit to Install | |
| Number of Inspections | |
| Consultations | 911 |
| | |

Public Health Nuisances

| Nuisances Reported | 313 |
|--------------------|-----|
| Number Valid | 248 |
| nvestigations | 571 |
| Nuisances Abated | 307 |

2006 HIGHLIGHTS AND STATISTICS



Karla Adu, a certified family nurse practitioner, examines Kyle Fowler during a visit to the medical clinic. Adu joined the Health Department medical staff on a part-time basis in January.

- **♦** The Environmental Health staff worked with the Knox County **Commissioners to identify locations** for central sewage systems in unincorporated areas that have experienced increased population growth. The areas include Amity, Mount Liberty, Millwood, Brandon, Bladensburg, Rich Hill, and the marina area at Knox Lake.
- **◆** As part of National Nutrition Month, the WIC staff offered healthy recipes to the public. Recipients could also register for \$20 gift cards to buy fruits and vegetables at local grocery stores.
- ♦ In April, Lindsay Davis, a registered nurse with the BCMH program, started a support group for children and families affected by juvenile onset Type I diabetes. The group meets bi-monthly.



Danielle Dudgeon, a student nurse with North Central State, tests the blood sugar of a Danville man during a Senior Wellness Clinic. With funding from The Station Break Senior Services Levy, the Health Department offered monthly Senior Wellness Clinics at various locations.

◆ Tobacco cessation classes involved 278 adults through ongoing weekly classes and worksite offerings. More than 1,300 students were surveyed for tobacco use and more than 1,500 received prevention education.



In collaboration with Ohio Association of Second Harvest Food Banks, the Health Department hosted a series of free sessions called My Medicare Matters, to help senior citizens understand the new Medicare Part D and to choose coverage options. Nearly 200 people participated in the sessions.



Following statewide passage of Issue 5, the Smoke-Free Workplace Act, the Health Department provided free, laminated, adhesive signs to agencies and businesses which they are required to post as part of the law. While the law went into effect Dec. 7, 2006, enforcement of the law has been delayed until late spring 2007 when the rules of enforcement are expected to be in place.

◆ In May, the bacterial meningitis death of an 18-year-old Fredericktown college student was determined to be an isolated case. Antibiotics were provided to family members and co-workers. Preventive vaccine was promoted to college-bound students.



Dr. Cassamassimo, center, a dentist with Children's Hospital, inspects the mouth of Megan Lee while her mother, Karen, and Dr. James Ruben, a dentist with the Health Department, look on. The Health Department's Dental Clinic increased its promotion of dental care for children under age three in 2006.

- **◆** The Health Department coordinated the development of the Community **Wellness Coalition of Knox County** which began meeting in September. The group focused on prescription assistance for the uninsured and underinsured and worked to improve access to medical care and public benefits.
- ◆ Promotion efforts included monthly radio programs, coupons for free cholesterol checks on prescription bags, stop smoking ads at the movie theater and on MOTA buses, and immunization business cards at various locations.



Judy Hoffman, RN, gives a flu shot during a drivethru clinic Oct. 28. Despite cool temperatures, high winds, rain and sleet, more than 700 people participated in the mass vaccination clinic held at the Knox County Fairgrounds.

◆ In August, Shirley Timpe, a retired registered nurse from Mount Vernon **Nazarene University joined the Board** of Health.



The Home Health program celebrated its 40th anniversary in 2006. Among the many patients who have benefited from this successful Health Department program is A.D. Lindsay of Danville, shown here with his care team, (L-R), Occupational Therapist Regina Pilotte, his daughter Nancy Minard and Home Health Nurse Deborah Hammons.



This abandoned burned-out trailer was one of several solid waste nuisance complaints handled by the Environmental Health Division as it worked with townships, villages and the city to clean up areas that are a health hazard.

◆ On Oct. 25. New Hong Kong **Buffet was closed for failure to correct** recurring violations. The initial 14-day closing was extended until Dec. 12. when all violations were corrected and a certified food safety manager was hired for the restaurant.

FAMILY & COMMUNITY

| GENERAL I | MEDICAL | CLINIC |
|-----------|----------------|--------|
|-----------|----------------|--------|

| Patients Served | |
|-----------------|--|
| New Patients | |
| Adults | |
| Children | |

CHILD HEALTH CLINIC

| Patients Served | |
|-----------------|--|
| New Patients | |
| Total Visits | |

DENTAL CLINIC

| Patients Served | |
|-----------------|--|
| New Patients | |
| Total Visits | |

IMMUNIZATION PROGRAM

| Childhood Shots | |
|-----------------|--|
| Flu | |
| Tetanus | |
| Hepatitis B | |

TUBERCULOSIS CONTROL

| PPD Skin Tests | |
|--------------------|--|
| Confirmed TB Cases | |

HELP ME GROW PROGRAM

| Referrals Received | |
|------------------------------|--|
| # of Prenatal Home Referrals | |
| # of Newborn Home Referrals | |
| Total Visits | |

COMMUNICABLE DISEASE

| Class A Diseases Re | ported 124 |
|---------------------|------------|
| Class B Diseases Re | ported 5 |

WIC (WOMEN, INFANTS & CHILDREN)

Certified Visits for the Year

BCMH Program

Home Health Care

| Referrals Received | 43 |
|--------------------|----|
| Patients Admitted | |
| Total Visits | |

| School Presentations | |
|------------------------|--|
| # Students Served | |
| Public Presentations | |
| Collaborative Projects | |
| | |

FRONT PAGE PHOTOS (Top to bottom, L to R)

1. The MammoVan visited the Knox County Health Department twice in 2006 as part of women's health services for the uninsured and under-insured. Using funds from the Osteopathic Heritage Foundation grant, 56 women received free mammograms during the visits. 2. Trooper Nick Shaw of the Ohio Highway Patrol instructs youth during a simulated sobriety test n the Health Department booth at the Knox County Fair. Using Fatal Vision Goggles, which

simulate being under the influence of alcohol, the youth tried to walk a straight line. 3. Colette Hart and her son, Cameron, enjoy a meal at a picnic for breastfeeding moms and their children during World Breastfeeding Week. The picnic was a collaborative event sponsored by the WIC program, the LaLeche League and Knox Community Hospital. 4. Director of Nursing Jackie Fletcher administers a Tetanus shot during Amish Health & Safety Day. An estimated 150 Amish attended the first-ever event held at Hostetler's Auction Barn in Danville. 5. The Help Me Grow staff worked with I-Conn Video Production to create an educational video about program

benefits and parent's rights. 14-year-old Quentin Platt was narrator of the five-minute video which received statewide attention. 6. Recipients of the 2006 Partner in Public Health award presented in April as part of National Public Health Week were: United Way of Knox County represented by Tim Elder and Jennifer Odenweller; Head Start of Knox County represented by Peg Tazewell and Rene Sutherland; Mary Samuell of the Drug and Alcohol FREEDOM CENTER; the Small Steps program through Moundbuilders Guidance Center represented by Krista Krall and Melissa Wilks; and the Knox County Citizen Corps, represented by Marwood Hallett.